

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates – 2010-11 – Budget Release Order for Rs.290.95 Lakhs (Rupees Two Crores Ninety lakhs and Ninty Five thousands only) towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1st installment – Administrative Sanction Orders - Issued.

ENVIRONMENT, FORESTS, SCIENCE & TECHNOLOGY (FOR.II) DEPARTMENT

G.O.Rt.No. 257

Dated :15-05-2010.
Read the following:-

- 1. From the PCCF, Hyd., Lr.Ref.No.15687/2010/E1, dt.28.04.2010.
- 2. G.O.Rt.No.2278, Finance (Expr. MA&UD & EFS&T) Department, Dt.05.05.2010.

O R D E R:-

In the circumstances reported by Principal Chief Conservator of Forest, A.P. Hyderabad vide reference first read above and as per the BRO issued by the Finance Department in G.O.Rt.No.2278, Fin. (Expr. MA&UD & EFS&T) dated. 05.05.2010, Government hereby accord administrative sanction for an amount of **Rs.290.95 Lakhs (Rupees Two Crores Ninety lakhs and Ninty five thousands only)** towards implementation of Plan schemes to the Principal Chief Conservator of Forest, A.P. Hyderabad , 25% of B.E. as 1st installment under the following Head of Account.

PLAN						(Rupees in lakhs)					
Sl.No.	Name of the Scheme	Head of Account	B.E. 2010-11	Add. Amounts Sanc/amt reap.	Total Provi- sion 2010- 11 (4+5)	Amtalre ady autho.	Amount autho- rised now	Balance amount available (6-8)	Proce- dure for drawal of funds	Draw- ing Officer	Re mar ks
1	2	3	4	5	6	7	8	9	10	11	12
1	District Office	2406-01-001-G.H.11-SH(03) – total 010. salaries	18.84	Nil	18.84	Nil	4.71	14.13	DV Bill	Prl.CCF	
		110/111. TA	26.75	Nil	26.75	Nil	6.68	20.07	-do-	Prl.CCF	
		total 130 OE	28.28	Nil	28.28	Nil	7.07	21.21	-do-	Prl.CCF	
		240-POL	40.00	Nil	40.00	Nil	10.00	30.00	-do-	Prl.CCF	
		260- Adv. Sales&Pub.E xp	20.67	Nil	20.67	Nil	5.16	15.51	-do-	Prl.CCF	
		270/271	69.67	Nil	69.67	Nil	17.41	52.26	LOC	Prl.CCF	
		270/272	3.26	Nil	3.26	Nil	0.81	2.45	LOC	Prl.CCF	
		410 – Secret Service Exp.	44.39	Nil	44.39	Nil	11.09	33.30	DV Bill	Prl.CCF	
		510 – M.V	27.10	Nil	27.10	Nil	6.77	20.33	DV Bill	Prl.CCF	
		Total	278.96		278.96		69.70	209.26			

2	Forest School, Yellandu	2406-01-003-G.H.11-SH (04)-270/271	3.80	Nil	3.80	Nil	0.95	2.85	LOC	Prl.CCF	
3	Seed Development	2406-01-MH.101 – G.H.11 – SH(13) – 270/271	3.04	Nil	3.04	Nil	0.76	2.28	LOC	-do-	
4	Mixed plantation	2406-01-MH.102 – G.H.11 – SH(09) – 270/271	38.00	Nil	38.00	Nil	9.50	28.50	LOC	-do-	
5	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.102 – G.H.11 – SH(10) – 270/271	3.80	Nil	3.80	Nil	0.95	2.85	LOC	-do-	
6	Dis.Offices	2406-01-MH.789 – G.H.11 – SH(03) – 270/271	14.69	Nil	14.69	Nil	3.67	11.02	LOC	-do-	
7.	Forest School, Yellandu	2406-01-MH.789 – G.H.11 – SH(04) – 270/271	0.85	Nil	0.85	Nil	0.21	0.64	LOC	-do-	
8	Mixed Plant.	2406-01-MH.789 – G.H.11 – SH(21) – 270/271	8.50	Nil	8.50	Nil	2.13	6.37	LOC	-do-	
9	Envi.-Plan. in degra. For. Aro. Urb. Areas	2406-01-MH.789 – G.H.11 – SH(10) – 270/271	0.85	Nil	0.85	Nil	0.21	0.64	LOC	-do-	
10	Seed Development	2406-01-MH.789 – G.H.11 – SH(13) – 270/271	0.68	Nil	0.68	Nil	0.17	0.51	LOC	-do-	
11.	Dist.Off.	2406-01-MH.796 – G.H.11 – SH(03) – 270/271	6.35	Nil	6.35	Nil	1.58	4.77	LOC	-do-	
12	Forest School, Yellandu	2406-01-MH.796 – G.H.11 – SH(04) – 270/271	0.35	Nil	0.35	Nil	0.09	0.26	LOC	-do-	
13	Mixed plantation	2406-01-MH.796 – G.H.11 – SH(21) – 270/271	3.50	Nil	3.50	Nil	0.88	2.62	LOC	-do-	
14	Envi.-Plan. in degra. For. Aro. Urb. areas	2406-01-MH.796 – G.H.11 – SH(10) – 270/271	0.35	Nil	0.35	Nil	0.09	0.26	LOC	-do-	

15	Seed Development	2406-01-MH.796 – G.H.11 – SH(13) – 270/271	0.28	Nil	0.28	Nil	0.07	0.21	LOC	-do-	
16	Sanctuaries	2406-02-MH.110 – G.H.11 – SH(04) – 270/271	145.00	Nil	145.00	Nil	36.25	108.75	LOC	-do-	
		270/272	83.00	Nil	83.00	Nil	20.75	62.25	LOC	-do-	
17	Zoological Parks	2406-02-MH.111 – G.H.11 – SH(04)	15.67	Nil	15.67	Nil	3.91	11.76	DVB	-do-	
		010-Salaries	0.58	Nil	0.58	Nil	0.14	0.44	DVB	-do-	
		110-111-T.A	10.00	Nil	10.00	Nil	2.50	7.50	DVB	-do-	
		130-131-Ser.Post.Tel. &Tel.Char	7.00	Nil	7.00	Nil	1.75	5.25	DVB	-do-	
			1.00	Nil	1.00	Nil	0.25	0.75	DVB	-do-	
		230-Diet Charges	200.00	Nil	200.00	Nil	50.00	150.00	LOC	-do-	
		240-POL	69.75	Nil	69.75	Nil	17.44	52.31	LOC	-do-	
		270/271									
		270/272									
18	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.111 – G.H.11 – SH(06) 270/271	77.20	Nil	77.20	Nil	19.30	57.90	LOC	-do-	
19	Sanctuaries	2406-02-MH.789– G.H.11 – SH(04) 270/271	51.00	Nil	51.00	Nil	12.75	38.25	LOC	-do-	
20	Zoological Parks	2406-02-MH.789– G.H.11 – SH(05) 270/271	68.00	Nil	68.00	Nil	17.00	51.00	LOC	-do-	
21	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.789– G.H.11 – SH(06) 270/271	16.20	Nil	16.20	Nil	4.05	12.15	LOC	-do-	
22	Sanctuaries	2406-02-MH.796– G.H.11 – SH(04) 270/271	21.00	Nil	21.00	Nil	5.25	15.75	LOC	-do-	
23	Zoological Parks	2406-02-MH.796– G.H.11 – SH(05) 270/271	28.00	Nil	28.00	Nil	7.00	21.00	LOC	-do-	
24	Devp. of Nat.Parks and Sanctuaries	2406-02-MH.796– G.H.11 – SH(06)	6.60	Nil	6.60	Nil	1.65	4.95	LOC	-do-	

	s	270/271									
		Grand Total	1164.00	Nil	1164.00	Nil	290.95	873.05			

2. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is directed to take necessary action duly following the procedure prescribed for incurring expenditure.
3. The Principal Chief Conservator of Forests, Andhra Pradesh, Hyderabad is also requested to furnish monthly progress reports to Government scrupulously.
4. This order issues with concurrence of Finance Department vide their B.R.O. GO Rt.No.2278, Finance (Expr. MA & UD & EFS & T) Department dated.05.05.2010.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K.D.R. JAYAKUMAR
SPECIAL SECRETARY TO GOVERNMENT

To
The Principal Chief Conservator of Forests, A. P., Hyderabad.
Copy to
The Accountant General, A.P., Hyderabad.
The Pay & Accounts Officer,AP, Hyderabad
The Director of Treasuries and Accounts, A.P., Hyderabad.
The Finance (Expr.MAUD& EFS&T) Department.
SC/SF

// FORWARDED :: BY ORDER //

SECTION OFFICER